

Decentralized Capital Budget Programme - 2021

SN	Name of MP	Name of Project	G.N. Division ^(b) Name	Total Estimate Cost (Rs.)	Allocation (Rs.)	Expenditure (Rs.)	Bills in Hand	No of Beneficiaries
1	Hon K.Kadar Masthan MP.Wannni	Renovation of fencing and julgle cleaing for Hindu cemetary at Puthiyasinnakulam	Agbopura	92,150.00	95,000.00		92,150.00	544
2		Renovation of fencing and julgle cleaing for Christians cemetary at Puthiyasinnakulam	Agbopura	92,150.00	95,000.00		92,150.00	215
3		Supplying of jercy set and Sports equipments to Pragathy sports club at Erattaperiyakulam	Erattaperiyakulam	39,600.00	40,000.00	39552.50		31
4		Supplying of jercy set and Sports equipments toVasantha sports club at Madukantha	Madukantha	39,600.00	40,000.00	39552.50		25
5		Supplying of jercy set and Sports equipments to Gemunu sports club at Mamaduwa	Mamaduwa	39,600.00	40,000.00	39552.50		32
6		Supplying of jercy set and Sports equipments to Mahasen sports club at Nedunkulama	Nedunkulama	39,600.00	40,000.00	39552.50		30
7		Providing of photo copy machine to V/Puthiyasinnakulam GTMS	Agbopura	99,000.00	100,000.00	99,000.00		26
8	Hon. Kulasingam Dileepan MP Wanni	Supply of the Plastic Chairs to Mahamailankulam WRDS at Mahamailankulam.	Mahamailankulam.	49,500.00	50,000.00		49,290.00	167
9		Supply of the Plastic Chairs to Ekamuthu women(Union) Farmer organation at Kelasiyambalawa, Neriyaakkulam.	Maruthamadua	49,500.00	50,000.00		49,290.00	35
10		Installation of Drinking water facilities to V/Mahamailankulam model school at Mahamylankulam	Mahamailankulam	72,750.00	75,000.00			89
11		Installation of children park accessories to Kudakachchakodiya Vidyalaya at Kudakachchakodiya	Mahamailankulam	97,000.00	100,000.00			30
12		Supply of the cooking equipments to Sujatha WRDS at Ambalangodella	Madukantha	49,500.00	50,000.00			320
13		Supply of the cooking equipments to Sarana funeral service society at Navagama, Irattaperiyakulam	Irattaperiyakulam	49,500.00	50,000.00			140
Total				809,450.00	825,000.00	257,210.00	282,880.00	1684