

Decentralized Capital Budget Programme - 2022

S/N	Name of the Project	GN Division	Name of MP	Allocation (Rs.)	Expenditure (Rs.)	Progress
01	Common Hall For Renovation	<u>Puthubulankulam</u>	<u>Hon.K.Kadar Masthan MP</u>	48,500.00	48,500.00	100%
02	<u>Govisetha</u> Building for Renovation & Water supply	<u>Agbopura</u>		98,500.00	97,000.00	100%
03	<u>Ilenthendral</u> Sports Club For Jersey And Foot ball Shoe	<u>Agbopura</u>		72,000.00	72,000.00	100%
04	United Youth Sports Club For Volley Ball All Items & jersey Set	Maruthammaduwa		27,600.00	27,600.00	100%
05	Vavuniya South Divisional Secretariat For Kitchen Set & Furniture	Vavuniya South Divisional Secretariat For Kitchen Set & Furnitures		72,165.00	72,100.00	100%
Total				318,765.00	317,200.00	-